



“BUILDING HOMES AND
LIVES FOR
UKRAINIANS WHO LOST
EVERYTHING”

**Annual Report
2023**

WE CANNOT WAIT UNTIL THE WAR IS OVER

- MANY IDPs LIVE IN UNSATISFACTORY ACCOMMODATIONS.
- UKRAINE NEEDS LOW INCOME, SOCIAL HOUSING TO STABILIZE THE INTERNAL HOUSING DILEMMA BUT ALSO TO ALLOW UKRAINIAN REFUGEES FROM ABROAD TO COME HOME.
- LOCAL CONSTRUCTION SOLUTIONS ARE LOW COST AND KEY TO RESOLVING SHORT AND LONG-TERM LIVING NEEDS.
- IN ORDER TO ULTIMATELY SOLVE THE HOUSING DILEMMA, PUBLIC PRIVATE PARTNERSHIPS WITH IFIs* AND INVESTORS ARE VITAL. LEGISLATION ON SOCIAL HOUSING FOR IDPS IS BEING ADDRESSED.
- REHABILITATIVE INFRASTRUCTURE AND SERVICES ARE CRITICALLY NEEDED. PTSD IS BY FAR THE MOST INSIDIOUS PSYCHOLOGICAL PROBLEM FOR IDPs.
- DISABLED VETERANS ARE RETURNING HOME AND NEED TO BE TREATED SO THEY CAN REBUILD THEIR LIVES.
- JOBS/OCCUPATIONAL THERAPY - BEING THE KEY TO THE SOCIAL INTEGRATION OF IDPS AND VETERANS ALIKE.

**International Financial Institutions*



MOVE UKRAINE ON THE MOVE IN DE-OCCUPIED UKRAINE

- **WE MEET REGULARLY WITH CITY OFFICIALS, PARLIAMENTARIANS AND HEADS OF MISSIONS TO DISCUSS IDP ISSUES, LEGISLATION AND COLLABORATION.**
- **SINCE THE BOMBING OF THE KAKHOVSKA DAM, WE HAVE DELIVERED 42 000 LITERS OF BOTTLED WATER AND INSTALLED 7 HIGH CAPACITY WATER FILTRATION SYSTEMS IN KHERSON, ZAPORIZHZHIA, MYKOLAIV AND DNIPRO REGIONS.**
- **OUR FIRST 2-FLOOR SHELTER HOME FOR 65 IDPS IN THE EAST OF UKRAINE IS BEING RENOVATED IN THE VILLAGE OF KOVIAHY IN THE KHARKIV REGION, WHERE 460 000 IDPS LIVE IN DIRE CONDITIONS. A MAJORITY OF THEM ARE PENSIONERS OR PEOPLE WITH DISABILITIES**
- **WE COMPLETED RENOVATION OF AN APARTMENT COMPLEX IN IRPIN (KYIV REGION) THAT WAS DESTROYED BY RUSSIAN TANKS.**



MOVE UKRAINE SIGNING MoU WITH AUTHORITIES

Drohobych. Lviv Region signed a Memorandum with the Charitable Foundation "Move Ukraine" to cooperate on social housing for IDPs



Kolomyia, Ivano Frankivsk Region started cooperation with CF "Move Ukraine" to help IDP foster families



Project #16 for CF "Move Ukraine" in Koropets, Ternopil region. Signing a Memorandum with Governor Volodymyr Trush



The support of local and regional authorities and their participation in the implementation of projects is a necessary element of the success of our projects



MOVE UKRAINE PARTICIPATING IN CONFERENCES AND OFFICIAL ACTIVITIES

On October 2nd, in Washington, D.C., the Founder of MoveUkraine, John Shmorhun, presented the foundation's activities to members of the U.S.-Ukraine Business Council



ONLINE DIALOGUE
with JOHN SHMORHUN
for members of USU-SC

Washington, DC
Oct 2, 2023



On September 13th, an international conference (ISOA) on Ukraine, titled 'Europe at the Crossroads: The Way Ahead & How We Get There,' took place in Warsaw. John Shmorhun, Founder of MoveUkraine, spoke at the roundtable: 'Procurement Support to Ukraine, NATO, and the Region' panel



The International Forum "The Ivano-Frankivsk Region - a reliable partner", which was attended by more than 150 guests: consuls and ambassadors of partner countries of Ukraine, namely the Czech Republic, Romania, Poland, representatives of charitable and donor organizations that support the region



Participation in Shelter Clusters' monthly meetings and regional administrations to discuss housing for IDPs



AT THE END OF SEPTEMBER, WE RECEIVED THE RESULTS OF AN INDEPENDENT FINANCIAL AUDIT OF MOVE UKRAINE'S ACTIVITIES IN 2022.

WE ARE INCREDIBLY GRATEFUL TO EVERYONE WHO SUPPORTS THE FOUNDATION AND INVESTS THEIR TIME AND RESOURCES IN HELPING THOSE AFFECTED BY THE RUSSIAN INVASION.

WE UNDERSTAND THE LEVEL OF RESPONSIBILITY THAT LIES WITH CF "MOVE UKRAINE" TOWARDS OUR PARTNERS AND DONORS. THAT'S WHY WE OPENLY SHARE OUR REPORT AND HOPE THAT SUCH TRANSPARENCY BECOMES A NORM FOR ALL CHARITABLE ORGANIZATIONS.

HONESTY AND TRANSPARENCY ARE FUNDAMENTAL PRINCIPLES OF MOVE UKRAINE IN EVERY ASPECT OF OUR WORK!



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INDEPENDENT AUDITOR'S REPORT

*To the management and founders of the Charitable Organization
«MOVE UKRAINE Charitable Foundation»*

Opinion

We have audited the financial statements of Charitable Organization «MOVE UKRAINE Charitable Foundation» (the Foundation), which comprise the statement of financial position as at December 31, 2022, and the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Foundation as at December 31, 2022, and its financial performance and its cash flows for the year then ended in accordance with National provisions (standards) of accounting (NP(s)A) in Ukraine.

MOVE UKRAINE HAS RENOVATED SHELTER HOMES FOR 563 IDPS COSTING AN AVERAGE OF USD 2'309 PER IDP



"BUILDING HOMES, JOBS AND LIVES FOR
UKRAINIANS WHO HAVE LOST EVERYTHING"

HOMES:

- MOVE UKRAINE HAS COMPLETED 13 PROJECTS IN 2023 WITH 4 IN PROGRESS ACROSS 8 REGIONS (OBLASTS) OF UKRAINE
- OUR FOCUS IS ON TEMPORARY HOUSING IN THE EAST AND ON LONG-TERM SOCIAL / LOW RENT HOUSING IN THE WEST

JOB:

- THROUGH LOCAL PROCUREMENT AND LABOR
- LOCAL FURNITURE MANUFACTURING
- IDPs EMPLOYMENT FOR WINDOW DRESSING PRODUCTION AND WAREHOUSE SUPPORT

LIVES:

- KidsKonnnectUkraine CONTINUES TO EXPAND
- A DENTAL HEALTH PROGRAM FOR 150 IDPs WAS LAUNCHED IN PARTNERSHIP WITH THE KALUSH CITY DENTAL CLINIC
- REGULAR VISITS OF OUR IDP SHELTER HOMES INCLUDING SOCIAL EVENTS IN ORDER TO MONITOR ALL ASPECTS OF THEIR LIVES



MOVE UKRAINE PROJECTS January-December 2023

| No. | Housing Projects | Location | IDP(#) | Status | Total Project Cost, USD | Completion date |
|-----|---|-------------------------------|------------|-------------|-------------------------|-----------------|
| 1. | Modular house “Nest-1” | Makariv, Kyiv | 2 | Completed | 11'000 | April, 2023 |
| 2. | Modular house “Nest-2” | Makariv, Kyiv | 2 | Completed | 15'000 | May 10, 2023 |
| 3. | Teremok house, (kindergarten) | Kalush, Ivano-Frankivsk | 46 | Completed | 152'000 | April 4, 2023 |
| 4. | Apartment complex repair | Irpın, Kyiv | 120 | Completed | 220'000 | May, 2023 |
| 5. | Student Dormitory No.35 | Stryi, Lviv | 150 | Completed | 500'000 | June 1, 2023 |
| 6. | MoveUkraine Educational Center | Stryi, Lviv | 30 | Completed | 10'500 | June 14, 2023 |
| 7. | Modular house “Nest-3” | Makariv, Kyiv | 4 | Completed | 26'000 | June 15, 2023 |
| 8. | Ivano-Frankivsk Rehabilitation Center | Ivano-Frankivsk | n/a | Completed | 10'100 | June 27, 2023 |
| 9. | BlueCheck house, (unused Outpatient Clinic) | Bodnariv, Ivano-Frankivsk | 23 | Completed | 86'000 | August 1, 2023 |
| 10. | The Hawrylyshyn-Batruch house, (House of Culture) | Shevchenkove, Ivano-Frankivsk | 28 | Completed | 94'000 | August 15, 2023 |
| 11. | MoveUkraine House, (Clinic) | Voynyliv, Ivano-Frankivsk | 31 | Completed | 226'095 | November, 2023 |
| 12. | New building – 12 social apartments, Drohobych-2 | Drohobych, Lviv | 52 | Completed | 400'000 | November, 2023 |
| 13. | Outpatient clinic for IDP and disabled children | Stryi, Lviv | 75 | Completed | 145'000 | February, 2024 |
| | SUBTOTAL 1: | | 563 | | 1'895'695 | |
| 14. | The MoveUkraine House, (Tourism center) | Koviah, Kharkiv | 65 | In progress | 135'000 | February, 2024 |
| 15. | The Norwegian Building, Drohobych-1 | Drohobych, Lviv | 36 | In progress | 396'000 | May, 2024 |
| 16. | The Lundin House | Koropets, Ternopil | 26 | In progress | 270'000 | May, 2024 |
| 17. | The MoveUkraine House | Kolomyia, Ivano-Frankivsk | 14 | In progress | 80'000 | May, 2024 |
| 18. | The Lundin Building, Drohobych-3 | Drohobych, Lviv | 68 | In progress | 450'000 | May, 2024 |
| 19. | Shelter House | Hlobyne, Poltava | 70 | In progress | 20'000 | May, 2024 |
| | SUBTOTAL 2: | | 279 | | 1'351'000 | |

MOVE UKRAINE HOUSING AND OTHER HUMANITARIAN PROJECTS IN 2023

| No. | Project | Location | IDP(#) | Status | Funding,USD | Completion date |
|-----|--------------------------------|--------------------------|--------|-----------|-------------|-----------------|
| | OTHER HUMANITARIAN PROJECTS | | | | | |
| 20 | Food boxes | Bahmut, Donetsk, Kharkiv | 5000 | Delivered | n/a | May, 2023 |
| 21. | 7 Water Filtration Stations | Kherson | 25'200 | Delivered | 90'014 | January, 2024 |
| 22. | Water (42000 liters) | Kherson | 28'000 | Delivered | 3'000 | June, 2023 |
| 23. | Dental Health Program for IDPs | Kalush, Ivano-Frankivsk | 150 | Ongoing | 15'800 | September, 2024 |
| 24. | KidsKonnnectUkraine | Kalush, Ivano-Frankivsk | 100 | Ongoing | 10'000 | 2022-2024 |
| | TOTAL: | | | | 118'814 | |
| | TOTAL: | | | | 3'365'509 | |

IN SUMMARY:

TOTAL COSTS OF PROJECTS:

- COMPLETED HOUSING PROJECTS IN 2023: **USD 3' 246' 695**
- OTHER HUMANITARIAN PROJECTS: **USD 118'814**
- ADMINISTRATIVE COSTS: **USD 141' 016**

IN 2023, MOVE UKRAINE PROVIDED HOMES FOR 563 IDPS.

13 BUILDING PROJECTS COMPLETED IN 2023



Completed

Modular house "Nest-1",
Makariv, Kyiv



Completed

Modular house "Nest-2",
Makariv, Kyiv



Completed

Teremok house, (kindergarten),
Kalush, Ivano-Frankivsk



Completed

Apartment complex repair,
Irpin, Kyiv



Completed

Student dormitory No.35,
Stryi, Lviv



Completed

MoveUkraine Educational
Center, Stryi, Lviv



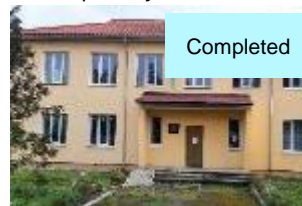
Completed

Modular house "Nest-3", Makariv,
Kyiv



Completed

Ivano-Frankivsk
Rehabilitation Center



Completed

BlueCheck house
(unused Outpatient Clinic),
Bodnariv, Ivano-Frankivsk



Completed

The Hawrylyshyn-Batrach house
(House of Culture),
Shevchenkove, Ivano-Frankivsk



Completed

MoveUkraine House, (Clinic),
Voynyliv, Ivano-Frankivsk



Completed

New building - 12 social
apartments, Drohobych-2, Lviv



Completed

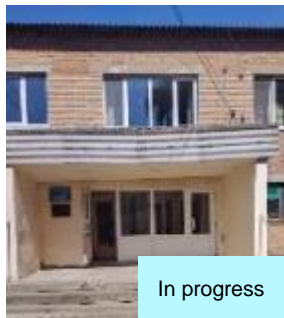
Outpatient clinic for IDP and
disabled children, Stryi, Lviv



In progress

The Lundin Building, Drohobych-3, Lviv

4 BUILDING PROJECTS IN PROGRESS AND 3 PLANNED IN 2024 (Q 1&2) *



The MoveUkraine House,
(Tourism center), Koviaky,
Kharkiv



The Norwegian Building,
Drohobych-1, Lviv



The Lundin Home,
Koropets, Ternopil



The MoveUkraine House, Kolomyia,
Ivano-Frankivsk



Shelter House, Hlobyne, Poltava

OTHER HUMANITARIAN PROJECTS



Food boxes



Water Filtration Stations



Dental Program



KidsKonnnectUkraine

* ADDITIONAL PROJECTS ARE BEING ASSESSED FOR REMAINDER OF 2024

Number housed IDPs: 2&2

Size: 32 m2

Budget: \$11'000&\$15'000

Donor: GoCampaign

Completion Date: April&May, 2023



COMPLETED PROJECT: TEREMOK HOUSE, (KINDERGARTEN), KALUSH CITY, IVANO-FRANKIVSK REGION

Number housed IDPs: 46

Size: 742 m²

Budget: \$152'000

Donors: GoCampaign

Partners: IOM, Terre des Homme,
Goodvalley, Rokada, Hungarian
Interchurch aid, Mayors for Economic
Growth, Kalush city Administration

Completion Date: April, 2023



Number housed IDPs: 120

Size: 450m²

Budget: \$220'000

Partners: GoCampaign

Completion Date: May, 2023



Number housed IDPs: 150

Size: 3,000 m²

Budget: \$500'000

Donors: AHLF

Partners: IOM, UNICEF, NRC, Lviv
Oblast Administration

Completion Date: June, 2023



Number of people: 30

Size: 60,5 m²

Budget: \$10'500

Donors: GoCampaign, AHLF

Completion Date: June, 2023



The newly created training space has already started work on 2 projects:

- 1 - economic self-help and
- 2 - psychological stability.

A social entrepreneurship educational program has been developed to help the citizens of Ukraine to solve pressing social issues, stimulate self-employment and improve the welfare and quality of life of war victims. At the same time, the training center is preparing the implementation of an educational project for teachers, which is aimed at building resilience in children. The educational center allows comfortable training sessions for 30 participants at the same time.

Number housed IDPs: 4

Size: 36m²

Budget: \$26'000

Donors: MoveUkraine

Completion Date: June, 2023



Location: Ivano-Frankivsk,
Ukraine

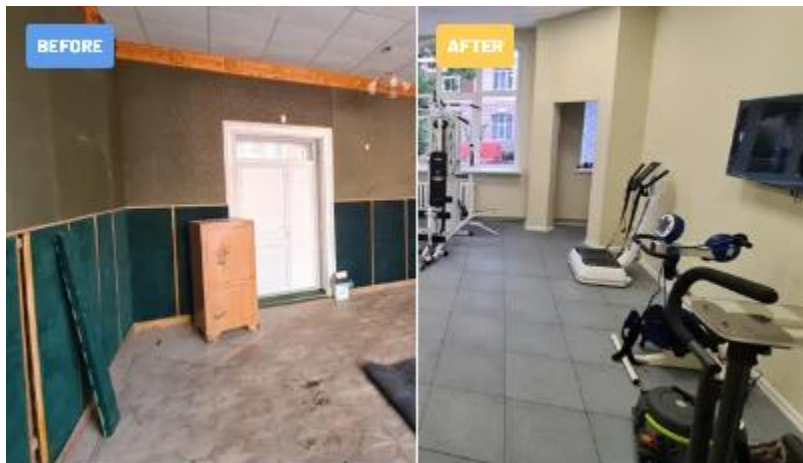
Size: 65 m2

Budget: \$10'100

Donors: AHLF

Partners: IF City Administration

Completion Date: June, 2023



**COMPLETED PROJECT: (UNUSED OUTPATIENT CLINIC), BLUECHECK HOUSE,
BODNARIV VILLAGE, IVANO-FRANKIVSK REGION**

Number housed IDPs: 23 IDP

Size: 250 m²

Budget: \$86'000

Donors: BlueCheck

Partners: IOM, USAID, Rokada,
Etalon, Despro

Completion Date: August, 2023



COMPLETED PROJECT: (HOUSE OF CULTURE), THE HAWRYLYSHYN-BATRUCH HOUSE, SHEVCHENKOVE VILLAGE, IVANO-FRANKIVSK REGION

Number housed IDPs: 28

Size: 424 m2

Budget: \$94'000

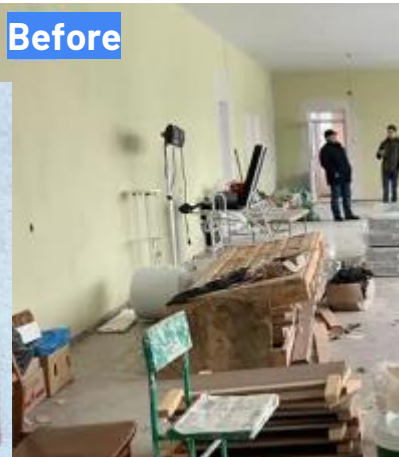
Donor: Batruch-Hawrylyshyn family

Partners:

Completion Date: August, 2023



Before



After



- **Number housed IDPs:** 31
- **Size:** 335 m2
- **Budget:** \$226'095
- **Donors:** Ridgfield Responds, Norwegian Private Donors, AHL
- **Partners:** IOM, Despro, Rokada
- **Completion Date:** November, 2023



COMPLETED PROJECT: NEW BUILDING - 12 SOCIAL APARTMENTS, DROHOBYCH-2, LVIV REGION

- **Number housed IDPs:** 52 IDP
- **Size:** 400 m²
- **Budget:** \$400'000
- **Donor:** BlueCheck
- **Partners:** Drohobych City Administration
- **Completion Date:** November, 2023



COMPLETED PROJECT: OUTPATIENT CLINIC FOR IDP AND DISABLED CHILDREN, STRYI CITY, LVIV REGION

Number housed IDPs: 75 IDP

Size: 494 m2

Budget: \$145'000

Donor: Go Campaign

Partners: People in Need, Stryi City
Administration

Completion Date: October, 2023

BEFORE:



AFTER:



PROJECT IN PROGRESS: (TOURISM CENTER), THE MOVEUKRAINE HOUSE, KOVIAHY VILLAGE, KHARKIV REGION

Number housed IDPs: 65

Size: 1637 m2

Budget: \$135'000

Donors: AHL, BLUECHECK

Partners: Local Administration

Completion date: February, 2024



Number housed IDPs: 36

Size: 647 m2

Budget: \$396,000

Donors: Norwegian Private Donors

Partners: Drohobych City Administration

Completion Date: May, 2024



PROJECT DESCRIPTION:

Number housed IDPs: 26 IDP

Size: 282 m2

Budget: \$270'000

Donors: AHL

Partners: Koropets Administration

Completion Date: May, 2024



Scope of work

Complete restoration of the building: development and financing of project documentation, demolition work, removal of construction debris, installation and laying of utilities, flooring, walls, and ceilings with subsequent finishing, installation of interior and entrance doors, turnkey furnishing, renovation of the entrance area, and landscaping of the territory.

- **Number housed IDPs:** 14 (foster family)
- **Size:** 300 m2
- **Budget:** \$80'000
- **Donors:** AHL
- **Completion Date:** May, 2024



Project description

It is a 2 story building. About half is renovated by Ukrainian foundation and houses 40 IDPs - we are looking renovating one most of the other part to house a large foster family - 2 parents, daughter and granddaughter and 10 orphans.

Number housed IDPs: 68 IDPs

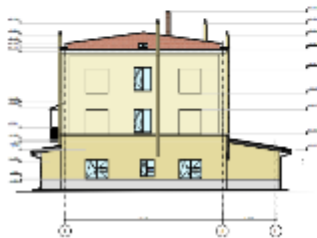
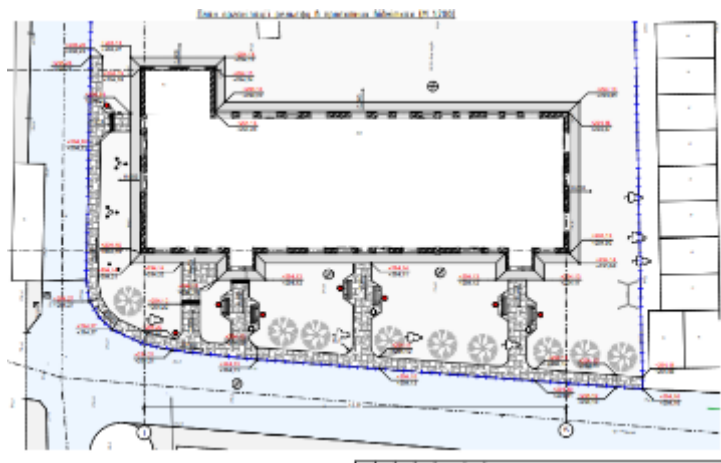
Size: 326 m²

Budget: \$450'000

Donors: AHL

Partners: Drohobych City Administration

Completion Date: May, 2024



Scope of work

Capital construction from scratch. The new 14-apartment social housing project in Drohobych, Lviv region, will host 60 IDPs. Two-room apartments designed for long-term comfortable living are planned. The house will have two floors. It is conveniently located on a plot next to a previously built building of the same type for the residence of IDPs.

We strive to provide an affordable and high-quality life for everyone who needs it.

Number housed IDPs: 70 IDPs

Size: 799 m²

Budget: \$20'000

Partners: state and local government

Completion Date: May, 2024



Scope of work

This project was renovated by local and state authorities. It is owned by the local communal department. The need is in furniture and household appliances. MoveUkraine is completing the building by furniturizing and window dressing: 20'000 US\$ (286 US\$ per resident).

MOVE UKRAINE JOBS: IDPS AT WORK



IDPs sewing curtains



IDP administrator of the shelter home in Voynliv



IDP administrator of the shelter home in Shevchenkove



IDP administrator of the shelter home in Bodnariiv



More furniture for the shelter homes from our donors



MOVE UKRAINE JOBS: MICROFINANCE

John Shmorhun:

"We are in Irpin, at MoveUkraine's first micro financing project. As you can see, this is an area in Irpin which was destroyed by russian tanks. We are bringing a fresh start to the businessman of Irpin"



MOVE UKRAINE LIVES: KIDS KONNECT UKRAINE



**KIDSKONNECTUKRAINE
AT STEM-FESTIVAL
"HUMAN FOR PEACE"**



MOVE UKRAINE LIVES: INSTALLATION OF FILTRATION SYSTEMS IN KHERSON, ZAPORIZHIA, AND DNIPRO

At 2:50 a.m. on June 6th 2023, a disaster occurred that was long warned about and feared. Russian troops blew up the Kakhovka dam, a hydroelectric power station that supplies southern Ukraine with electricity and fresh water.



7 installations purchased for the treatment of surface and artesian waters **"Water Treatment Plant Organic MWTP 1000"** made by "Difrano", LLC with a capacity of up to 1.3 m3/hour (up to 30 m3/day):

- #1 Placed in Lymanet, Kherson region
- #2 Placed in Nikopol, Dnipropetrovsk region
- #3&4 Placed in in Huliai-Pole and Dobropillia Zaporizhyya region
- #5, 6, 7 in Kherson region

MOVE UKRAINE LIVES: SUPPORTING THE HEALTH OF IDPs

This Dental Health program, launched on November 14th by MoveUkraine "Lives," in partnership with the Kalush City Dental Clinic and sponsored by our American anonymous donor "Borys" and The Dental Group "Porcelain", serves the 150 IDPs, children and adults, residing in our 5 Ivano-Frankivsk region Shelter homes that were renovated by MoveUkraine. To date, 75 patients have been seen.

The program includes 2 phases:

Phase 1: check-up, tooth cleaning with the hygienist and treatment plan.

Phase 2 follows with treatment on a priority basis.

Emergency treatment is attended to during either phases.

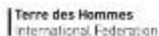


MOVE UKRAINE LIVES: IDP "VICTORY GARDENS"



Our Partners

We work closely with our Partners to better leverage every fund that is donated



And the following administrations:

the City of Kalush the City of Drohobych
the Village of Mostyshche the Village of Voinyliv
the City of Stryi the City of Kolomyia
The City of Irpin the Ivano-Frankivsk Oblast Administration
The City of Makariv the Ternopil Oblast Administration



**THANK YOU FOR SUPPORTING
UKRAINIAN DISPLACED
FAMILIES IN NEED!**

**Your donation will make a
true difference!**